

Approved State Information Technology Projects Under Construction

Thursday, July 27, 2006

<i>Project</i>	<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
In-Home Supportive Services Case Management, Information and Payrolling This project will plan and procure the replacement of the existing In-Home Supportive Services/Case Management Information and Payrolling System (IHSS/CMIPS).	Secretary Health & Human Services Agency	0530-141	\$39,783,000	1999/2000 thru 2006/2007 (6.8 yrs)
SAWS LEADER Replacement This project will replace the existing system in Los Angeles County with one of the newer SAWS systems. It will determine eligibility and benefits for a variety of public assistance programs for Los Angeles County. The existing system was implemented countywide in April 2001 and the replacement system is expected to be fully implemented in April 2010. This project has been renamed LEADER Replacement.	Secretary Health & Human Services Agency	0530-200	\$5,855,040	2005/2006 thru 2006/2007 (1.9 yrs)
Electronic Benefit Transfer (EBT) Reprocurement This project will begin the planning activities to procure a new EBT solution prior to the current contract expiring in August 2008.	Secretary Health & Human Services Agency	0530-204	\$3,277,360	2005/2006 thru 2008/2009 (3.0 yrs)
ISAWS Migration This project will migrate the 35 ISAWS counties to the C-IV system. The planning effort for this project is scheduled to begin July 1, 2006, with the planning effort ending in April 2008 and full implementation in March 2011. The planning effort will consist of multiple procurements, conversion, and implementation of the C-IV system in the 35 ISAWS counties.	Secretary Health & Human Services Agency	0530-205	\$5,160,410	2006/2007 thru 2007/2008 (1.8 yrs)
CWS/CMS New System This project will replace the current Child Welfare Services/Case Management System with a new system that meets all federal Statewide Automated Child Welfare Information System requirements. The new system will expand upon the current system's functionality to include automated adoptions case management, Title IV-E eligibility determinations, and interfaces with other state systems (Title IV-A, Title IV-D, and Title XIX).	Secretary Health & Human Services Agency	0530-208	\$233,264,717	2006/2007 thru 2011/2012 (5.3 yrs)
Statewide Integrated Narcotics System This project will replace significant portions of the Statewide Integrated Narcotics System infrastructure and web-enable the application to improve system performance and lower the cost of deployment to additional users.	Dept of Justice	0820-113	\$18,923,137	2000/2001 thru 2002/2003 (2.9 yrs)
Automated Criminal History System Migration This project will move the Automated Criminal History System, one of eleven databases comprising the Criminal Justice Information System, to an open system that can be maintained more efficiently.	Dept of Justice	0820-132	\$34,829,000	1999/2000 thru 2007/2008 (8.0 yrs)

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Registry of Charitable Trusts -- Automated Registry System This project will provide electronic reporting and imaging capabilities, including the ability to accept electronic filing of registrations and reports, automatically generate delinquency and late-fee notices, and provide access via the Internet to financial data and reports.	Dept of Justice	0820-148	\$1,160,000	2006/2007 thru 2007/2008 (1.9 yrs)
Disposition Thumbprint NCHIP Year 8 Grant This project will enable positive identification through fingerprint comparisons for dispositions established in the Automated Criminal History System.	Dept of Justice	0820-155	\$1,876,000	2003/2004 thru 2005/2006 (2.7 yrs)
Network Encryption Project This project will implement federal security policy to encrypt data transmitted over dial-up or Internet connections.	Dept of Justice	0820-161	\$8,493,000	2006/2007 thru 2008/2009 (2.3 yrs)
Violent Crime Information Network (VCIN) Renovation This project will renovate the existing VCIN system to correct design flaws and ensure complete, accurate, and consistent data.	Dept of Justice	0820-162	\$9,393,635	2005/2006 thru 2009/2010 (4.7 yrs)
JAIBG Juvenile Live Scan Replacement This project will deploy electronic palm-print devices at juvenile booking sites and detention facilities.	Dept of Justice	0820-163	\$4,467,000	2005/2006 thru 2005/2006 (0.9 yrs)
Convicted Offender Backlog Reduction Project This project will improve the capability and functionality of data tracking in the Jan Bashainski DNA Lab by replacing the existing Data Tracking System.	Dept of Justice	0820-165	\$1,739,300	2003/2004 thru 2005/2006 (1.8 yrs)
Single Point Info Collections and Evaluation System This project will provide capability for data mining (Single Point Information Collection and Evaluation-SPICES) and mapping of geographic information (Threat Analysis, Reporting, and Geographic Evaluation Tool-TARGET).	Dept of Justice	0820-167	\$6,899,719	2004/2005 thru 2007/2008 (3.6 yrs)
California Identification (Cal-ID) System Interim Upgrade This project will deploy electronic fingerprint and palm print devices to accommodate anticipated workload growth.	Dept of Justice	0820-169	\$15,980,440	2004/2005 thru 2006/2007 (1.7 yrs)
Criminal Justice Information System Redesign This project will redesign Criminal Justice Information Systems to enable information sharing and enhance the state's ability to deliver effective and timely services, promote interoperability, and improve government functions.	Dept of Justice	0820-171	\$16,029,000	2005/2006 thru 2008/2009 (3.9 yrs)

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CLETS Migration This project will migrate the existing California Law Enforcement Telecommunications System (CLETS) to allow for compatibility with other existing systems, improve CLETS search capabilities, add new functionality, accommodate transaction growth, and to facilitate future support.	Dept of Justice	0820-172	\$9,356,000	2004/2005 thru 2006/2007 (2.0 yrs)
California Integrated Laboratory Management System (CILMS) This project will upgrade the Justice Trax Laboratory Information Management System to improve the process for identifying unidentified persons from DNA evidence.	Dept of Justice	0820-173	\$2,901,302	2004/2005 thru 2005/2006 (1.1 yrs)
Disaster Recovery Infrastructure This project will establish a disaster recovery infrastructure for the open systems environment in the DOJ's existing Orange County facility.	Dept of Justice	0820-180	\$303,000	2006/2007 thru 2006/2007 (0.9 yrs)
Human Resources Management System (21st Century) Project This project will replace the State's employee roster and payroll systems.	State Controller	0840-70	\$138,390,463	2003/2004 thru 2009/2010 (5.2 yrs)
Apportionment Payment System Replacement This project will replace the SCO apportionment payment system responsible for apportioning \$38 billion annually to local government, agencies, and special districts.	State Controller	0840-71	\$3,533,000	2003/2004 thru 2006/2007 (2.9 yrs)
Unclaimed Property System The project will procure and implement a commercial off the shelf software that will meet the business needs of the Unclaimed Property Program. This solution proposes that the base functionality of the UPS software be modified with required customization essential for the SCO to fulfill its legal mandate and achieve its business mission.	State Controller	0840-73	\$3,393,380	2006/2007 thru 2007/2008 (1.4 yrs)
Local Government e-Claims This project will install a commercial-off-the-shelf (COTS) software product to expand the functionality of the existing mandated cost claim system. This new function would allow local governments to electronically submit mandated cost claims to the state via the internet. The electronic submission would eliminate the SCO data entry and storage of the paper claims. The system will also provide automated edits and workflow management. This 'front-end' system would then interface with the existing Local Reimbursement Section (LRS) system.	State Controller	0840-75	\$1,952,515	2005/2006 thru 2005/2006 (0.9 yrs)

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Legacy Systems Replacement BankRec	State Controller	0840-76	\$1,599,217	2006/2007 thru 2007/2008 (1.2 yrs)
<p>This project will use the services of a conversion vendor to convert the legacy BankRec system to more current technology. SCO IT staff, with assistance from a technical consultant, will rewrite all of the 18 online screens in the BankRec system. The proposed solution allows the SCO to quickly convert the inadequately supported system to more current technology which would enable the SCO to maintain the system using existing staff.</p>				
Enterprise Information Portal	Dept of Insurance	0845-33	\$3,082,000	2004/2005 thru 2005/2006 (1.3 yrs)
<p>This project will purchase and install business intelligence software designed to assist the department in gathering, storing, and analyzing data from an enterprise perspective.</p>				
Telecommunications Infrastructure Replacement Project	Dept of Insurance	0845-34	\$8,740,390	2005/2006 thru 2006/2007 (1.3 yrs)
<p>This project will implement Voice over Internet Protocol (VoIP) to replace CDI's existing telephone infrastructure and hardware (including handsets and automatic call distribution system), and reduce CDI's cost associated with long distance calls.</p>				
Legal Case/Matter Management and Activity Tracking System	Dept of Insurance	0845-37	\$1,625,623	2004/2005 thru 2005/2006 (1.0 yrs)
<p>This project will procure and implement Web-based commercial off-the-shelf legal case/matter management software that is maintainable and configurable using existing CDI resources. Additionally, the CDI proposes to add needed functionalities including automated user and client notification, time reporting, and browser based access that are missing in the current LP application.</p>				
VoteCal Statewide Voter Registration System	Secretary of State	0890-46	\$69,178,975	2006/2007 thru 2009/2010 (3.3 yrs)
<p>This project will involve conducting a business-based procurement to implement a new centralized, state-managed voter registration database. Existing county election management systems will be remediated to serve as the front-end data entry points. The solution may be a modified commercial off-the-shelf software suite, or a completely new system. The new database will completely replace the current Calvoter database and will allow the Secretary of State to meet 100 percent of the Federal Help America Vote Act voter registration requirements.</p>				
BAR/Electronic Transmissions Project	Dept of Consumer Affairs-Regulatory Bds	1110-104	\$27,377,000	2004/2005 thru 2005/2006 (0.8 yrs)
<p>This project will procure and implement a replacement for the statewide electronic transmission network and associated systems used to operate the State's Smog Check Program.</p>				
iLicensing System	Dept of Consumer Affairs-Regulatory Bds	1110-107	\$13,045,846	2006/2007 thru 2008/2009 (2.8 yrs)
<p>This project will improve public service by providing a system for applicants and licensees to submit initial and renewal license applications and payments through the Internet, and to print receipts, request duplicate licenses, submit changes to licensee information, and obtain information on the status of their request. iLicensing will streamline and automate the DCA's licensing and cashiering processes, improve management information and reporting, and facilitate the coordination of licensing and enforcement activities by making more information accessible throughout the DCA.</p>				

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Increase Program Efficiencies (IPE) This project will develop an Internet self-service system to improve the delivery of employment discrimination complaint services by allowing individuals to schedule an intake interview or request a right-to-sue notice over the Internet. The project will also upgrade data communications infrastructure between the DFEH headquarters and district offices.	Dept of Fair Employment and Housing	1700-9	\$1,180,042	2006/2007 thru 2006/2007 (0.9 yrs)
California Child Support Automated System - Child Support Enforcement (CCSAS-CSE) This project will develop a single statewide system for child support. See the CCSAS - State Disbursement Unit project for the collection and disbursement functions of CCSAS. Together the two projects represent the full new child support function for the state.	Franchise Tax Board	1730-150	\$1,374,886,488	2003/2004 thru 2008/2009 (5.2 yrs)
California Child Support Automation System - State Disbursement Unit (CCSAS-SDU) This project will develop a single statewide system for child support collections and disbursements.	Franchise Tax Board	1730-172	\$235,643,560	2004/2005 thru 2008/2009 (3.7 yrs)
Tax Amnesty (TA) This project will modify various information technology (IT) systems used to administer components of the tax amnesty program.	Franchise Tax Board	1730-175	\$3,881,000	2004/2005 thru 2005/2006 (1.9 yrs)
SSN Privacy (SB 25) This project will modify existing systems to remove the Social Security Number from all mailable materials by January 1, 2007.	Franchise Tax Board	1730-181	\$1,606,000	2004/2005 thru 2006/2007 (1.7 yrs)
Court-Ordered Debt Collections Expansion This project will replace the existing COD database with a relational database and replace the on-line application with a web browser interface. The solution will leverage the existing software, mainframe and management reporting hardware, and other infrastructures, that are enterprise-wide solutions for the FTB.	Franchise Tax Board	1730-182	\$18,288,202	2005/2006 thru 2009/2010 (3.6 yrs)
Print and Mail Integrity System (PMIS) This project will procure: 1) printing equipment, 2) a commercial-off-the-shelf print management software package, and 3) consulting services in order to implement a digital printing and mailing system to meet the printing terms and volumes required by the Department of Child Support Services (DCSS), Child Support Automation System (CCSAS).	Dept of General Services	1760-142	\$7,398,676	2005/2006 thru 2007/2008 (2.2 yrs)
Compensation & Restitution System (CaRES) This project will develop an in-house system to modernize the Victim Compensation Program computerized claim system. The current VOX system will be replaced by a system that reduces ongoing program and IT costs by approximately \$501,336 per year and will allow the Board to provide better service to victims.	CA Victim Comp/Gov Claims Bd	1870-6	\$7,580,036	2002/2003 thru 2005/2006 (3.3 yrs)

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Examination and Certification Replacement Project	State Personnel Board	1880-15	\$5,332,000	2006/2007 thru 2007/2008 (1.7 yrs)
The SPB will conduct a procurement allowing vendors to propose solutions to replace the State's existing Exam and Cert systems. Through the alternative procurement, the SPB will purchase a commercial off-the-shelf software package and implement a Web-enabled application to replace the existing mainframe-based processes and automate current application, examination, list certification, monitoring, and reporting processes.				
Operational Recovery - Hotsite Protection	Dept of Technology Services	1955-1	\$11,211,500	2002/2003 thru 2003/2004 (1.6 yrs)
This project will provide upgraded disaster recovery protection for several data center customers' mission-critical business applications.				
Licensing and Compliance System Phase II - CABIN	Dept of Alcoholic Beverage Control	2100-7	\$4,491,000	2004/2005 thru 2006/2007 (2.3 yrs)
This project will replace the existing California Alcoholic Beverage Information Network (CABIN) system with a COTS licensing and case management solution. The new COTS system will be modified by contractor staff to meet unique Department of Alcoholic Beverage Control (ABC) requirements. The CABIN system is obsolete and can no longer effectively support the ABC's licensing and enforcement activities.				
California Electronic Access to Securities Information (Cal-EASI) Expansion	Dept of Corporations	2180-12	\$1,246,100	2005/2006 thru 2005/2006 (0.9 yrs)
This project will modify the Cal-EASI system to increase online filings from one to three types of securities notices. The expanded online filing options will increase the percentage of security filings supported by an Internet filing option from 73 percent to 85 percent.				
Community Affairs Programs Enterprise System (CAPES)	Dept of Housing & Community Development	2240-32	\$2,292,000	2003/2004 thru 2006/2007 (2.8 yrs)
This project will replace stove-piped/disparate systems with an integrated system (CAPES) to streamline and improve the department's administration and management of State housing programs. The CAPES will build upon the Federal Housing Programs Financial and Program Information System (FEDHOPS), a federal housing program system now in development. CAPES will incorporate FEDHOPS and allow for reporting across both Federal and State programs.				
Housing Element Tracking System	Dept of Housing & Community Development	2240-33	\$599,201	2005/2006 thru 2006/2007 (1.1 yrs)
This project will procure consulting services to convert and enhance HCD's existing Housing Element Tracking System (HETS) to: 1) process annual HE status reports and to 2) install the HETS system on a vendor supported platform. The current HETS is installed on software that is no longer supported by the vendor and is no longer supported by the HCD's information technology architecture plans.				
Interactive Voice Response System Improvement (IVR)	Dept of Real Estate	2320-18	\$2,539,827	2006/2007 thru 2008/2009 (2.0 yrs)
This project will replace DRE's existing call center system. The DRE will upgrade the existing call center system to improve performance, provide a suitable method for mobile clients to obtain information, and increase the number of calls serviced from 42 to 89 percent without increasing DRE staff.				

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Electronic Exams Project (EEP)	Dept of Real Estate	2320-19	\$4,673,748	2006/2007 thru 2008/2009 (2.3 yrs)
This project will replace the DRE's current on-site, manual, salesperson and broker real estate exam processes with new automated, electronic exam processes. This project will result in applicants receiving Real Estate licenses in less than 2 months instead of waiting 2.5 to 4 months. In addition, it will cost less to administer on-site exams.				
IT Infrastructure Replacement Project (ITIRP)	Dept of Real Estate	2320-20	\$2,721,879	2006/2007 thru 2008/2009 (2.9 yrs)
This project will replace DRE's existing, unsupported IT hardware/software with new equipment and related software and hardware that is: (1) supported by the manufacturer and (2) will support Windows 2003 software. In addition, the DRE proposes to improve operations and security, without increasing staff, by implementing additional software and hardware to centralize storage, centralize PC maintenance, and provide secured remote access.				
Transportation Permits Management System 2000	Dept of Transportation	2660-158	\$14,593,000	2001/2002 thru 2005/2006 (3.8 yrs)
This project will automate the department's permit process for safe trucking routes of oversized loads on state highways. The system will include: permit compliance, route checking, route and map generation, application tracking, permit delivery, fee determination, and credit card charging. TPMS involves an alternative procurement of an Internet based COTS that the project vendor will modify.				
Project Resourcing and Schedule Management System (PRSM)	Dept of Transportation	2660-160	\$13,404,294	2000/2001 thru 2006/2007 (6.8 yrs)
This project will replace an existing project scheduling system and also include the ability to meet project reporting requirements of SB45 (Schedule, Cost, and Earned Value). The PRSM system will address four project Management components: 1) Infrastructure (data warehouse), 2) Scheduling Improvement (to replace the XPM system), 3) "Bridge" to the Transportation Operations and Project Support System (the department's human resources system), and 4) Progress Reporting Component.				
I-15 Reversible Lane Closure System (RLCS)	Dept of Transportation	2660-401	\$4,471,578	2002/2003 thru 2005/2006 (3.7 yrs)
This project will design and develop an improved reversible lane control system. The I-15 RLCS will be designed to support changes in configuration, control device types and locations, reduced opening/closing cycle times, and improved operations and support capabilities. Beyond the process control functions, the new RLCS must also provide database management support to share information with emerging Intelligent Transportation Systems, and compile and report program and management information.				
Performance Measurement System (PeMS) Statewide Implementation	Dept of Transportation	2660-414	\$2,234,696	2004/2005 thru 2005/2006 (1.3 yrs)
This project will upgrade the hardware and software used to support the PeMS system and implement PeMS data collection in all Caltrans districts. The PeMS system replicates sensor data of traffic movement on state highways, aggregates the data at 5 minute intervals, calculates a number of performance indices about the movement of traffic, and stores the data into a central database. This project proposes to acquire new, more robust server hardware and to move the system to Caltrans from UC Berkeley where it was developed. The project will also update the software adding additional metrics.				

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Construction Management System	Dept of Transportation	2660-415	\$24,970,199	2006/2007 thru 2009/2010 (3.8 yrs)
This project will improve record keeping for construction projects and facilitate the timely processing of progress payments.				
Integrated Financial Management System	Dept of Transportation	2660-416	\$31,929,324	2005/2006 thru 2008/2009 (3.4 yrs)
This project will implement an Enterprise Resource Planning system within Caltrans. Caltrans will procure the services of a system integrator to install and configure an off the shelf ERP to replace numerous existing financial systems. The implementation will include the ERP and both a data warehouse for financial reporting and an Enterprise Application Interface (EAI) to connect IFMS to other Caltrans systems that use financial data. This project will install General Ledger, Accounts Payable, and Accounts Receivable only. Subsequent projects will implement additional ERP functionality.				
Computer Aided Dispatch Replacement Installation Project	Dept of the California Highway Patrol	2720-88	\$23,033,257	2005/2006 thru 2009/2010 (3.5 yrs)
This project will procure a COTS CAD product to replace CHP's aging CAD system. The proposed project includes a limited pilot of automated vehicle location (AVL) functionality, which will improve officer safety by enabling the communications centers to know an officer's location even if the officer is unable to respond.				
International Registration Plan System Replacement	Dept of Motor Vehicles	2740-176	\$8,382,000	2005/2006 thru 2007/2008 (2.1 yrs)
This project will replace the DMV's existing obsolete computer system for processing International Registration Plan (IRP) registrations with a commercial off-the-shelf (COTS) IRP software package. It will facilitate commercial vehicle registration and electronic payment and distribution of commercial vehicle registration fees among IRP member jurisdictions.				
Vehicles: Financial Responsibility (Implementing SB 1500 and AB 2709)	Dept of Motor Vehicles	2740-177	\$39,677,425	2005/2006 thru 2006/2007 (1.3 yrs)
This project will contract with a vendor to perform the functions necessary to implement an efficient vehicle registration suspension program, including managing the timeframes for vehicle suspension warnings and notices, developing customer service interfaces with the public for service and payment collection, and processing mail. The project will ensure compliance with the requirements set forth in SB1500 and AB2709.				
Remittance System Replacement	Dept of Motor Vehicles	2740-179	\$8,045,504	2006/2007 thru 2007/2008 (1.5 yrs)
This project will replace all components of the existing system with new mechanical equipment and new system hardware and software, utilizing a commercial-off-the-shelf (COTS) software package with limited vendor customization to meet Department requirements.				

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Information Technology Modernization	Dept of Motor Vehicles	2740-180	\$242,157,699	2006/2007 thru 2012/2013 (6.8 yrs)
This project will incrementally upgrade the DMV core systems and processes over a seven year timeframe by modernizing all components of the existing Driver License, Vehicle Registration and Occupational Licensing legacy systems applications and programs, transactions processing and database architecture using more current and easier to support technologies.				
Telephone Service Center Replacement	Dept of Motor Vehicles	2740-181	\$19,278,290	2006/2007 thru 2008/2009 (2.9 yrs)
This project will replace the nine independent telephony systems in use in the Telephone Service Centers with a single virtual system. The DMV will undertake a business-based procurement to replace the telephony systems. Once replaced, the new Telephone Service Center systems will have the ability to handle future growth, quickly recover from any single component failure, and manage the distribution of calls amongst the service centers.				
Driver License/Identification Salesperson Contract	Dept of Motor Vehicles	2740-182	\$11,418,004	2006/2007 thru 2007/2008 (1.9 yrs)
This project will select a vendor to continue driver license, identification, and salesperson card issuance, including the addition of various security components. The solution is expected to include technology to capture digital images of identity source documents in a transferable format, biometric matching capability of applicant prints and photos, and biometric logon for DMV employees who operate the equipment.				
Document Imaging and Storage Replacement	Dept of Motor Vehicles	2740-183	\$5,481,972	2006/2007 thru 2007/2008 (1.7 yrs)
This project will replace the current document imaging, storage and retrieval system with five digital scanners and related storage capacity. System software will come from a Commercial Off-the-Shelf software package with limited vendor customization to meet departmental requirements. Customization will be performed by consulting services that will provide overall system installation, integration and implementation as well as training for departmental staff.				
REAL ID	Dept of Motor Vehicles	2740-184	\$35,103,878	2006/2007 thru 2007/2008 (1.8 yrs)
This project will enable the DMV to begin meeting the federal requirements of the Real ID Act. Specifically, the DMV will expand its current DL/ID system name field and enhance its system testing capabilities by expanding the current DL system testing environment to mirror the changes to the production environment and increasing DL system test staffing to support the enhanced infrastructure. Additionally, the DMV will move appropriate business transactions to the Internet through the use of COTS web site infrastructure products combined with custom-developed web services.				
TRPA Workgroup Computing/THIMS System Upgrade	Special Resources Program	3110-2	\$216,927	2005/2006 thru 2005/2006 (0.7 yrs)
This project will upgrade the Tahoe Regional Planning Agency's IT infrastructure to modern hardware and software standards to keep it current, and includes 1 year funding for continuation of a records management contract.				

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Land Records Management System	Special Resources Program	3110-3	\$1,028,151	2006/2007 thru 2006/2007 (0.8 yrs)
This project will implement a COTS land records management system which will modernize TRPA's permitting and land-use tracking procedures; integrate with the agency's GIS; and provide secure web access to TRPA's land records and GIS, as appropriate, by third parties.				
Western Renewable Energy Generation Information System (WREGIS)	Energy Resources Conservation & Dev Com	3360-55	\$5,125,860	2004/2005 thru 2005/2006 (1.3 yrs)
This project will create an independent, regional generation tracking system that will: (1) provide data necessary to substantiate the number of megawatt hours generated from renewable energy sources, (2) issue, verify and track Renewable Energy Certificates (RECs), (3) coordinate data within the Western Interconnection, and (4) provide assurance to consumers that only eligible renewable technologies are used.				
Dynamic Transportation Simulation Model (DynaSim)	Energy Resources Conservation & Dev Com	3360-56	\$3,159,637	2006/2007 thru 2008/2009 (2.6 yrs)
This project proposes to engage contract consultants to develop and maintain a DynaSim Model to support one of CEC's core responsibilities, the analysis, evaluation and recommendation of energy options for California related to transportation fuels planning and policies. The proposed project will: 1) develop an integrated dynamic predictive model for transportation energy analysis, 2) develop a centralized energy database to provide consistent, current data for analysis, 3) develop standard statistical routines for use in fuel analysis, 4) convert existing FTD Models to use the centralized energy database and the standardized statistical routines, 5) develop a common reporting tool to ensure consistent reporting of transportation energy data, and 6) develop and implement training for DynaSim users.				
District Office Tracking and Reporting System	Dept of Conservation	3480-37	\$756,100	2003/2004 thru 2004/2005 (1.7 yrs)
This project will implement a centralized DOTRS, which will replace six standalone systems. The system will enhance customer service by providing public access, via the Department of Conservation's (DOC) website, to expanded data on wells and the status of permit processing. This information has been requested by regulated industries and other stakeholders.				
Division of Recycling Integrated Information System (DORIIS)	Dept of Conservation	3480-39	\$26,629,622	2004/2005 thru 2009/2010 (5.3 yrs)
This project will replace DOC's existing Division of Recycling (DOR) systems and standalone databases related to administration of the California Beverage Container and Litter Reduction Act with an integrated information system that includes financial, customer management, and spatial functionality. A commercial off-the-shelf (COTS) solution will be configured to meet unique division requirements not native to the core COTS applications.				
Computing Infrastructure Lifecycle Support	Dept of Conservation	3480-40	\$2,147,504	2005/2006 thru 2008/2009 (3.9 yrs)
This project will refresh an average of 25 percent of DOC's computing infrastructure annually, including routers, switches, security hardware and software, and application and utility servers. It also includes replacement of server operating systems, client access licenses, and incremental costs associated with normal increases in hardware and software maintenance for replacement equipment. Through this effort, the department expects to better maintain the reliability, support, and security of its computing infrastructure.				

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CalWIMS Phase II This project will provide the functionality of the obsolete WellStat system, as well as support CEQA projects tracking, orphan and idle-deserted well tracking, well casing diagramming, penalty process and enforcement tracking, environmental inspection reporting, assessment program tracking, underground injection control project permits and project maintenance tracking, and construction site review tracking.	Dept of Conservation	3480-41	\$1,982,994	2005/2006 thru 2006/2007 (1.8 yrs)
Computer Aided Dispatching This project will provide a computer-aided dispatching system to handle wildland emergency responses by 21 Command Centers. This is a public safety project that will allow quicker response to incidents and more efficient use of resources.	Dept of Forestry and Fire Protect	3540-24	\$18,390,075	2001/2002 thru 2005/2006 (4.3 yrs)
Data Collection EARS/CFIRS This project will implement a National Fire Incident Reporting (NFIR) System (NFIRS) that is compliant with NFIR standards. The system will improve the quality of raw data and consolidate the data into a single repository.	Dept of Forestry and Fire Protect	3540-33	\$3,631,000	2001/2002 thru 2005/2006 (4.3 yrs)
Automated License Data System (ALDS) This project will provide an on-line relational database management system supporting point-of-sale terminals at 1,600 license agent locations, and the ability to purchase hunting and fishing licenses and permits by the public via the Internet. The system will facilitate the timely capture of license and permit revenues, provide an integrated information system supporting improved Department of Fish and Game (DFG) program management and customer service, and allow the DFG to meet federal and state mandates not possible under the current system.	Dept of Fish and Game	3600-44	\$27,501,166	2000/2001 thru 2007/2008 (7.6 yrs)
Capital Outlay Resources Geographical Information Systems (COR-GIS) This project will provide a statewide repository of natural and cultural resources information referenced by geographic location. The information will be disseminated through web-based application services across the Parks' local area and wide area networks, for use by the Department of Parks and Recreation (DPR) and the public. By implementing COR-GIS, the DPR will improve business efficiencies such as redundancies currently associated with collecting, storing, analyzing, and mapping natural and cultural resources information.	Dept of Parks and Recreation	3790-51	\$1,803,100	2002/2003 thru 2003/2004 (1.2 yrs)
SAP Migration to Enterprise Version This project will migrate the existing software to the new Enterprise version, including the Extended Applications for the Public Sector extension, because standard maintenance for the Department of Water Resources' (DWR) existing software version expired in December 2004.	Dept of Water Resources	3860-64	\$34,651,512	2004/2005 thru 2007/2008 (2.4 yrs)

<i>Project</i>	<i>Department</i>	<i>Project Number</i>	<i>Total Project Cost</i>	<i># of FYs to Implement</i>
California Integrated Water Quality System - Ambient Monitoring Module (CWIQS-AMM) This project, the second phase in the CIWQS automation effort, will provide various surface water and groundwater data and information to the Federal Environmental Protection Agency, SWRCB and other agencies within the CalEPA.	State Water Resources Control Board	3940-71	\$1,353,169	2004/2005 thru 2005/2006 (1.2 yrs)
Water Rights Information Management System (e-WRIMS) Replacement This project will build on the hardware, software, and development standards in the California Integrated Water Quality System as a replacement of the current Water Rights Information Management System (WRIMS). The system will be an integrated, enhanced version of WRIMS.	State Water Resources Control Board	3940-72	\$3,886,991	2006/2007 thru 2007/2008 (1.2 yrs)
Logbook Redesign Project This project will replace the existing Logbook system. The new system will consist of four main components: facilities development management, document management, health care structure identification, and mobile access to project information.	Office Statewide Health Planning-Develop	4140-18	\$11,494,938	2005/2006 thru 2008/2009 (3.2 yrs)
Health Insurance Portability & Accountability (HIPAA) This project will bring Alcohol and Drug Program systems into compliance with the federal Health Insurance Portability and Accountability Act transactions and code sets regulations.	Dept of Alcohol and Drug Programs	4200-9	\$15,605,000	2000/2001 thru 2002/2003 (2.7 yrs)
Response and Surveillance System for Childhood Lead Exposure (RASSCLE II) This project will replace the existing antiquated RASSCLE system with a web-based system.	Dept of Health Services	4260-169	\$3,394,629	2002/2003 thru 2005/2006 (3.4 yrs)
Health Insurance Portability & Accountability Act (HIPAA) This project will enhance the existing DHS IT systems in order to be compliant with the HIPAA transaction and code sets regulation mandated by the federal government.	Dept of Health Services	4260-179	\$58,050,800	2002/2003 thru 2010/2011 (7.9 yrs)
Next Generation Medi-Cal Management Information System/Decision Support System This project will transition the current maintenance and operations functions to a development vendor that will replace the proprietary applications, add new functionality and new data sources, and increase the security controls for the Medi-Cal data warehouse.	Dept of Health Services	4260-186	\$17,350,998	2004/2005 thru 2006/2007 (2.0 yrs)
Medicare Modernization Act (MMA) Part D Implementation This project will facilitate a shift in drug coverage for one million people who are dually eligible for Medicare and Medi-Cal, from Medi-Cal to Medicare on January 1, 2006.	Dept of Health Services	4260-187	\$6,385,000	2004/2005 thru 2006/2007 (2.5 yrs)

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Vital Records Image Redaction and Statewide Access (VRIRSA) Project This project will provide statewide access by authenticated users to digital birth and death records (vital records) via the Internet. The DHS will implement a single statewide database of vital records, electronically redact signatures from the certificates, and make the results electronically available in each county recorder's office and local registration district office as a means to prevent identity theft.	Dept of Health Services	4260-188	\$22,291,727	2006/2007 thru 2008/2009 (2.0 yrs)
Web-CMR This project will automate existing manual processes using a web-based Modified Off-the-Shelf application and back-end database that will support the Confidential Morbidity Report reporting and management.	Dept of Health Services	4260-189	\$7,484,000	2005/2006 thru 2007/2008 (2.3 yrs)
Electronic Laboratory Reporting (ELR) This project will provide for the electronic submission of disease reporting from local health department laboratories.	Dept of Health Services	4260-190	\$3,288,246	2005/2006 thru 2006/2007 (0.7 yrs)
California Developmental Disabilities Information System This project will provide a case management and fiscal accounting system to meet functional requirements defined by Regional Centers, Consumers, Stakeholders, and the Department of Developmental Services with one of its primary objectives being to support Federal Programs activities and billing for the Medicaid Waiver.	Dept of Developmental Services	4300-38	\$19,169,000	2002/2003 thru 2003/2004 (1.7 yrs)
HIPAA Regulations Compliance This project will bring the Department of Mental Health systems into compliance with the federal HIPAA transactions and code sets regulations.	Dept of Mental Health	4440-39	\$9,602,411	1999/2000 thru 2006/2007 (7.1 yrs)
Wellness and Recovery Model Support System (WaRMSS) This project will facilitate the DMH's transition to treating institutionalized individuals in state hospitals using a recovery-oriented treatment system that focuses on the skills the institutionalized individual needs to live successfully after discharge.	Dept of Mental Health	4440-41	\$6,311,000	2006/2007 thru 2008/2009 (2.2 yrs)
Medicare Modernization Act (MMA) Part D This project will modify three existing DMH systems to produce itemized drug billing that meets the specifications for Medicare Modernization Act Part D reimbursement and modify the DMH billing information that is transmitted to the Department of Developmental Services for ultimate billing to the Prescription Drug Plans.	Dept of Mental Health	4440-44	\$489,000	2005/2006 thru 2006/2007 (0.7 yrs)

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Research and Development Division Enterprise Project	Dept of Social Services	5180-142	\$2,173,000	2004/2005 thru 2005/2006 (1.0 yrs)
This project will design, develop, implement, and maintain a web-based application and database to automate and integrate reporting of CalWORKs/TANF and Food Stamps program information in order to improve the quality of data reporting.				
Inmate Medical Scheduling and Tracking System (IMSATS)	Dept of Corrections and Rehabilitation	5225-100	\$5,439,009	2003/2004 thru 2008/2009 (4.7 yrs)
This project will expand rollout of a small MS Access database application (IMSATS) to all DCR institutions to schedule, track, and monitor institution inmate medical services. It is currently installed at seven institutions. This is a Plata vs. Schwarzenegger court imposed project.				
Discharged Offender Record Management System (DORMS)	Dept of Corrections and Rehabilitation	5225-102	\$12,388,619	2006/2007 thru 2007/2008 (1.3 yrs)
This project will automate the records management of inmates in the DCR by storing and retrieving digital images instead of the paper and microfiche currently used. The project includes the imaging and workflow technology, the business reengineering, and the infrastructure necessary for users in Reception Centers, the Health Records Center and the Archive Unit to access the images.				
Parole LEADS Modernization Project	Dept of Corrections and Rehabilitation	5225-103	\$8,627,305	2006/2007 thru 2008/2009 (2.3 yrs)
This project will re-architect and redesign the CalParole Tracking System (CTS) and the Parole Law Enforcement Agency Data System (LEADS) to allow many more law enforcement users access to the parolee system, to increase the accuracy of data, and increase the availability of the data to 24 hours a day, 7 days a week.				
Live Scan Replacement Project	Dept of Corrections and Rehabilitation	5225-105	\$1,807,635	2006/2007 thru 2007/2008 (1.9 yrs)
This project will replace failing and unsupported Live Scan finger print capturing systems used in DCR inmate reception centers.				
Plata Live Scan	Dept of Corrections and Rehabilitation	5225-106	\$1,427,328	2006/2007 thru 2006/2007 (0.9 yrs)
This project will install Live Scan equipment at all adult institutions, four parole offices, and DCR headquarters to assist the Department in meeting the court mandated hiring timeframes for healthcare staff from Plata v. Schwarzenegger.				
Lifer Scheduling and Tracking System	Dept of Corrections and Rehabilitation	5225-107	\$9,087,547	2006/2007 thru 2007/2008 (1.3 yrs)
The DCR will contract with a vendor to build a custom developed and statewide networked scheduling and tracking system for the parole hearings of inmates serving life terms with parole eligibility (Lifers). The LSTS will help ensure that parole hearings for Lifers are held within the time frames required by law. The system is a mandate of the Rutherford v. Schwarzenegger lawsuit.				

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E-Rate Digital High School The Digital High School (DH) project is expected to implement the Digital High School Education Technology Grant Program authorized by AB 64, effective 1997. The DH project will add computers and secure networks for wards/students at each facility so they have access to educational opportunities and distance learning to meet education requirements and ensure DCR students are able to develop skills necessary for the 21st century.	Dept of Corrections and Rehabilitation	5225-62	\$28,977,642	2000/2001 thru 2006/2007 (6.9 yrs)
Infrastructure Migration Project This project will migrate the DCR's Division of Juvenile Justice's entire Macintosh architecture to a Wintel infrastructure over 5 years.	Dept of Corrections and Rehabilitation	5225-64	\$15,192,744	2001/2002 thru 2006/2007 (5.9 yrs)
Ward Information Network Prison Law Office Changes (WINPLO) This project will assess and upgrade the wide area network in the Division of Juvenile Justice, support and maintain the Ward Information Network system, add network redundancy, and develop and implement the Prison Law Office requirements. The project includes enhancements and additions to a number of functional areas for ward case management.	Dept of Corrections and Rehabilitation	5225-71	\$3,673,500	2005/2006 thru 2006/2007 (1.3 yrs)
CalParole This project will replace 73 distributed Interim Parolee Tracking System proprietary database servers and operating system software with a centralized database server and a web-based application to track California's parolees.	Dept of Corrections and Rehabilitation	5225-88	\$9,509,381	2002/2003 thru 2005/2006 (3.1 yrs)
Business Information System (BIS) This project will purchase, modify, and install an Enterprise Resource Planning system for financial, human resource, procurement/contract management.	Dept of Corrections and Rehabilitation	5225-93	\$151,780,730	2004/2005 thru 2009/2010 (5.3 yrs)
Restitution Accounting Canteen System (RACS) This project will implement a vendor-modified, commercial off-the-shelf (COTS) accounting application to replace the existing systems that maintain trust accounts of inmate funds, collect court-ordered restitution fines and/or direct restitution orders from inmate deposits, and allow inmates the ability to purchase goods from canteen stores. The new system is expected to increase revenues while reducing workload.	Dept of Corrections and Rehabilitation	5225-94	\$15,440,855	2002/2003 thru 2007/2008 (5.3 yrs)
Staff Identification Card System This project will replace the DCR's existing outdated and unsupported system with a new system using digital photographs and a database that ensures an identification card cannot be altered.	Dept of Corrections and Rehabilitation	5225-97	\$1,014,862	2004/2005 thru 2007/2008 (3.4 yrs)

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Calif Longitudinal Pupil Achievement Data System (CALPADS) This project will implement a system to track statewide longitudinal student achievement data and other demographic elements required by SB 1453 to meet the No Child Left Behind Act of 2001 (NCLB) reporting requirements.	Dept of Education-- Headquarters	6110-92	\$17,104,478	2005/2006 thru 2008/2009 (3.0 yrs)
California Nutrition Information and Payment System (CNIPS) This project will implement a Web based solution to replace three obsolete mainframe systems and more than 25 disparate applications used to administer the SDE's nutrition services programs.	Dept of Education-- Headquarters	6110-93	\$8,503,000	2004/2005 thru 2007/2008 (3.2 yrs)
Teacher Data System (TDS) This project will integrate teacher data collected by the Department of Education, Commission on Teacher Credentialing, and the Employment Development Department into a centralized data mart. The TDS data mart will electronically integrate teacher data from the SDE's California Longitudinal Pupil Achievement Data System, EDD's Wage Records System (WRS) and the CCTC's Teacher Credentialing Service Improvement Project (TCSIP), Beginning Teacher Support and Assessment (BTSA), and the Teacher Education Internship (Internship) systems.	Dept of Education-- Headquarters	6110-97	\$16,330,000	2006/2007 thru 2009/2010 (3.3 yrs)
Web Based Claim Filing This project will develop an Intranet based UI claim filing system to streamline the UI claim filing process. The Intranet system will be used by department representatives to file claims. Streamlined and automated procedures will replace the manual steps associated with numerous UI claim filing processes.	Employment Development Department	7100-175	\$4,818,123	2001/2002 thru 2002/2003 (1.4 yrs)
Unemployment Insurance Modernization (UI MOD) This project will allow EDD's customers to certify for Unemployment Insurance (UI) benefits via the Internet or the telephone. It will also allow customers to submit address changes via the Internet. Additionally, the project will completely replace the Employment Development Department's (EDD) current unemployment insurance call center platform and will greatly increase the EDD's ability to handle its call volumes.	Employment Development Department	7100-181	\$57,788,131	2003/2004 thru 2007/2008 (4.4 yrs)
Automated Collection Enhancement System (ACES) This project will allow employers to make electronic payments for billed liabilities and payment proposals, increase the compliance and accuracy of taxes and data by establishing non-audit related liabilities prior to the year-end reconciliation, and provide customers with timely information related to their account payment history. Additionally, the ACES will make collection management information available to Collection Division management.	Employment Development Department	7100-189	\$93,911,328	2006/2007 thru 2010/2011 (4.4 yrs)

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Disability Insurance Branch Automation Project, Phase 3 (DIAP 3) This project will automate Disability Insurance claim filing by implementing: 1) "smart" Internet Claim Forms that claimants can complete and submit on-line, 2) forms that can be imaged and processed electronically, 3) a key data entry function that will be used for any forms that are not transmitted electronically or that are not scannable, 4) an electronic channel through which health care providers may submit personal health information related to specific claims.	Employment Development Department	7100-192	\$35,430,397	2006/2007 thru 2008/2009 (2.9 yrs)
Division of Labor Standards Enforcement Case Management System (DLSE-CMS) This project will procure a modified off-the-shelf solution to consolidate a number of the Department of Industrial Relation's current stand alone databases and implement this consolidated system at the Department of Technology Services data center.	Dept of Industrial Relations	7350-65	\$6,010,169	2001/2002 thru 2005/2006 (4.3 yrs)
Electronic Adjudication Management System (EAMS) This project will implement a COTS case management, calendaring, document management, and cashing solution to replace the current Workers' Compensation On-line, Vocational Rehabilitations, and Disability Evaluation Unit systems. Additionally, the DIR will replace obsolete desktop hardware with industry standard personal computers, printers, and related hardware.	Dept of Industrial Relations	7350-66	\$24,021,000	2004/2005 thru 2007/2008 (3.5 yrs)
Service Oriented Enhancement This project will modify the existing Grant Delivery System (GDS) to provide enhanced security of student social security numbers and the capability for real-time, online transaction processing and data retrieval for the GDS and Web Grants.	Student Aid Commission	7980-31	\$7,153,000	2006/2007 thru 2007/2008 (1.9 yrs)
Migrate Servers to EDFUND This project will relocate its Grant Delivery System Web and database servers from the Department of Technology Services (DTS) to the data center of its non-profit student loan auxiliary, EDFUND.	Student Aid Commission	7980-32	\$1,719,260	2005/2006 thru 2005/2006 (0.2 yrs)
Data Management System - Emerging Threats The project will implement an enterprise database to manage information about disease and contaminants affecting animals, fowl and food products, related information about farms, ranches, and processing facilities, and information about samples taken and laboratory test results. The system will have multiple input sources including field inspectors, laboratories, veterinarians, and industry. The DFA plans to implement the system in four phases by disease or threat priority with Avian Influenza, Brucellosis, and Tuberculosis comprising Phase 1.	Dept of Food and Agriculture	8570-58	\$6,556,709	2006/2007 thru 2011/2012 (5.8 yrs)
Consumer Information Management System This project will install and implement a modified-off-the-shelf software package to assist staff in processing consumer inquiries and complaints. The system is expected to improve the PUC's ability to respond to consumer issues, increase effectiveness in processing and resolving complaints, improve service quality to the public, and facilitate data analysis throughout the PUC.	Public Utilities Commission	8660-43	\$2,650,982	2005/2006 thru 2007/2008 (1.3 yrs)

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Budget Information System (BIS)	Dept of Finance	8860-30	\$137,917,331	2005/2006 thru 2011/2012 (5.9 yrs)
<p>This project will replace the aging budgeting systems and the numerous non-integrated applications with a single comprehensive budget application supporting the state's fiscal and policy decision processes. The proposed solution is to implement a commercial off the shelf (COTS) Budget Information System (BIS) that will meet Finance's budget development and administrative needs, and the administrative needs of departments and agencies. The solution will also address various information and budget deliberation needs of the Legislature.</p>				
<i>Total Meet Criteria</i>			<i>Total Project Cost Total</i>	
118			\$3,860,996,470	